LA Table: FUNDING PERIOD (2016-17)

Department for Education Section 251 Financial Data Collection

Report produced on 22/06/2016 13:54:08

Local Authority 880 Torbay

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupment)	4,037,300.00	42,692,122.00	35,579,528.00	5,475,834.00	1.00)	87,784,785.00		87,784,785.00
1.1.1 Contingencies		13,632.00	8,910.00				22,542.00	0.00	22,542.00
1.1.2 Behaviour support services		0.00					0.00	0.00	0.00
1.1.3 Support to UPEG and bilingual learners		13,674.00	12,710.00				26,384.00	0.00	26,384.00
1.1.4 Free school meals eligibility		2,999.00	2,388.00				5,387.00	0.00	5,387.00
1.1.5 Insurance		37,036.00	24,206.00				61,242.00	0.00	61,242.00
1.1.6 Museum and Library services		0.00					0.00	0.00	0.00
1.1.7 Licences/subscriptions		0.00	0.00				0.00	0.00	0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		0.00	0.00				0.00	0.00	0.00
1.1.9 Staff costs – supply cover for facility time		0.00	0.00				0.00	0.00	0.00
1.2.1 Top up funding - maintained schools	0.00	0.00	0.00	2,945,148.00	0.00)	2,945,148.00	270,000.00	2,675,148.00
1.2.2 Top-up funding – academies, free schools and colleges	0.00	0.00	0.00	661,793.00	0.00	0.00	661,793.00	0.00	661,793.00
1.2.3 Top-up and other funding – non-maintained and independent providers	0.00	0.00	0.00	2,963,000.00	0.00	0.00	2,963,000.00	0.00	2,963,000.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	0.00	0.00	0.00				0.00	0.00	0.00
1.2.5 SEN support service	0.00	209,746.00	144,783.00	10,911.00	365,440.00	0.00	730,880.00	39,000.00	691,880.00
1.2.6 Hospital education services				0.00	74,200.00)	74,200.00	0.00	74,200.00
1.2.7 Other alternative provision services	0.00	0.00	571,369.00	43,060.00	0.00	0.00	614,429.00	0.00	614,429.00
1.2.8 Support for inclusion	0.00	219,978.00	151,846.00	11,443.00	0.00	0.00	383,267.00	0.00	383,267.00
1.2.9 Special schools and PRUs in financial difficulty				0.00	0.00)	0.00	0.00	0.00
1.2.10 PFI/ BSF costs at special schools and AP/PRUs				0.00	0.00)	0.00	0.00	0.00
1.2.11 Direct payments (SEN and disability)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1.2.12 Carbon reduction					0.00		0.00	0.00	0.00
					0.00		0.00	0.00	0.00
commitment allowances (PRUs)									
1.3.1 Central expenditure on	291,100.00						291,100.00	0.00	291,100.00
children under 5	291,100.00						201,100.00	0.00	201,100.00
1.4.1 Contribution to combined	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
budgets	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.2 School admissions	0.00	67,809.00	46,807.00	3,527.00	0.00		118,143.00	39,900.00	78,243.00
1.4.3 Servicing of schools forums	5,000.00	10,000.00	10,000.00	5,000.00	0.00		30,000.00	0.00	30,000.00
	5,000.00	10,000.00	10,000.00	3,000.00	0.00		30,000.00	0.00	30,000.00
1.4.4 Termination of employment	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
costs									
1.4.5 Falling Rolls Fund	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.6 Capital expenditure from	0.00	87,150.00	327,850.00	0.00	0.00		415,000.00	0.00	415,000.00
revenue (CERA)									
1.4.7 Prudential borrowing costs	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.8 Fees to independent	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
schools without SEN									
1.4.9 Equal pay - back pay	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
1.4.10 Pupil growth/Infant class	0.00	147,000.00	0.00	0.00	0.00		147,000.00	0.00	147,000.00
sizes									
1.4.11 SEN transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4.12 Exceptions agreed by	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secretary of State									
1.4.13 Other Items	0.00	55,921.00	39,379.00	1,700.00	0.00	0.00	97,000.00	0.00	97,000.00
1.5.1 Other Specific Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.6.1 TOTAL SCHOOLS	4,333,400.00	43,557,067.00	36,919,776.00	12,121,416.00	439,641.00	0.00	97,371,300.00	348,900.00	97,022,400.00
BUDGET (before Academy									
recoupment)									
1.7.1 Estimated Dedicated							88,988,000.00		
Schools Grant for 2016-17									
1.7.2 Dedicated Schools Grant							0.00		
brought forward from 2015-16									
1.7.3 Dedicated Schools Grant							0.00		
carried forward to 2017-18									
1.7.4 EFA funding							1,934,600.00		
1.7.5 Local Authority additional							0.00		
contribution									
1.7.6 Total funding supporting the							90,922,600.00		
Schools Budget (lines 1.7.1 to									
1.7.5)									
1.8.1 Academy: recoupment from							-51,898,000.00		
the Dedicated Schools Grant									
(please show any recoupment									
from the DSG									
2.0.1 Therapies and other health							196,000.00	166,700.00	29,300.00
related services									
2.0.2 Central support services							71,954.00	0.00	71,954.00
2.0.3 Education welfare service							36,000.00	8,200.00	27,800.00
2.0.4 School improvement							329,871.00	65,000.00	264,871.00
2.0.5 Asset management -							81,222.00	81,222.00	0.00
							,	,	
education									
							191,696.00	13,800.00	177,896.00

curraculur assissment 2.1.1 Education psychology envice 545,482.00 190,000.00 355,682.00 2.1.2 SEN darinisation, ensisting envices 266,384.00 0.00 256,384.00 266,084.00 0.00 256,384.00 355,482.00 487,482.	2.0.7 Premature retirement cost/							0.00	0.00	0.00
2.0.8 Miniming national operational percentional sessential control operational percentional percentin percentente percentional percentional percentional pe	Redundancy costs (new									
curraculur assissment 2.1.1 Education psychology envice 545,482.00 190,000.00 355,682.00 2.1.2 SEN darinisation, ensisting envices 266,384.00 0.00 256,384.00 266,084.00 0.00 256,384.00 355,482.00 487,482.	provisions)									
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iervice 21.2 SEN doministration, nassessment and coordination and romationing 255,364.0 0.00 2255,364.0 0.00 2255,364.0 0.00 235,364.0 0.00 245,748.00 0.00 245,748.00 0.00 245,748.00 0.00 245,748.00 0.00 245,748.00 0.00 245,748.00 0.00 247,748.00 0.00 247,748.00 0.00 247,748.00 0.00 247,748.00 0.00 247,748.00 0.00 247,748.00 0.00 247,748.00 0.00 247,748.00 0.00 247,748.00 0.00 247,748.00 0.00 247,748.00 0.00 247,748.00 0.00 247,748.00 0.00 247,748.00 0.00 247,748.00 0.00 247,748.00 0.00 <	2.1.1 Educational psychology							545,462.00	190,000.00	355,462.00
21.2 SH variministration, assessment and coordination and municiping. 256,384.00 0.00 256,384.00 21.3 Independent Advice and municiping. 266,384.00 0.00 265,384.00 0.00 Support Services (Parent partnership, guidance and municiping. 0.00 20,309.00 \$07,719.00 406,175.00 81,235.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0								,	,	,
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Instanting Support Services (Parent partnership), guidance and information										
21.3 Independent Advice and Support Services (Parent partnership), guidance and information 48,748.00 0.00 49,748.00 49,748.00 49,748.00 49,748.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 1,015,438.00 0.00 745,048.00 0.00 745,048.00 0.00 745,048.00 0.00										
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expenditure		0.00	20,309.00	507,719.00	400,175.00	01,233.00	0.00	1,013,430.00	0.00	1,013,430.00
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ipset 16): mainstream home to school transport expenditure (aged 18-18) 0.00 <td></td> <td>0.00</td> <td>404 (70.00</td> <td>200.010.00</td> <td>00.054.00</td> <td>0.00</td> <td>0.00</td> <td>745 040 00</td> <td>0.00</td> <td>745 040 00</td>		0.00	404 (70.00	200.010.00	00.054.00	0.00	0.00	745 040 00	0.00	745 040 00
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SENULLDD transport expenditure (aged 16-18) Constraint Co	· ·						0.00			
laged 16-18) 0.00 <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.7 Home to post-16 provision: 0.00 <td></td>										
SEN LLDD transport expenditure (aged 19-25) Constraint of transport expenditure Constraint of transport expenditor expenditor expendence Constraint expendence <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	,									
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2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure 0.00										
transport: mainstream home to post-16 transport expenditure 82,523.0 0.00 82,523.0 0.00 82,523.0 0.00 82,523.0 0.00	(aged 19-25)									
open-16 transport expenditure Image: Control places Control places <td>2.1.8 Home to post-16 provision</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	2.1.8 Home to post-16 provision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.9 Supply of school places 82,523.0 0.00 82,523.0 2.2.1 Young people's learning 0.00 0.00 0.00 0.00 2.2.2 Adult and Community 0.00 0.00 0.00 0.00 0.00 2.2.3 Pension costs 532,628.0 0.00 532,628.0 0.00 0.00 2.2.4 Joint use arrangements 0.00 0.00 0.00 0.00 0.00 2.3.1 Other Specific Grant 0.00 0.00 0.00 0.00 0.00 2.3.1 Other Specific Grant 0.00 0.00 0.00 0.00 0.00 2.3.1 Other Specific Grant 0.00 0.00 0.00 0.00 0.00 3.0.1 Funding for individual Sure 0.00 0.00 0.00 0.00 0.00 3.0.2 Funding no local authority 0.00 0.00 0.00 0.00 0.00 Sure Start Children's Centres 3.0.4 Other early years funding 329,828.00 11,200.00 318,628.0 3.0.4 Other early years funding 3.0.5 Funding no local authority 11,200.00 1,111,211.0 11,200.00	transport: mainstream home to									
2.2.1 Young people's learning and development 0.00 0.00 0.00 0.00 0.00 2.2.2 Adult and Community learning 2.2.3 Adult and Community 0.00 0.00 0.00 0.00 2.2.3 Pension costs 2.2.4 Joint use arrangements 532,628.00 0.00 0.00 0.00 2.2.4 Joint use arrangements 532,628.00 0.00 0.00 0.00 0.00 2.3.1 Other Specific Grant 2.4.1 Total Other education and community budget 0.00 0.00 0.00 0.00 3.0.1 Funding for individual Sure Start Children's Centres 3.0.2 Funding for local authority management costs relating to Sure 0.00 0.00 0.00 0.00 3.0.3 Funding on local authority management costs relating to Sure start Children's Centres 0.00 0.00 0.00 0.00 3.0.4 Uther early years funding 3.0.5 Total Sure Start Children's Centres and Early Years Funding 11,200.00 11,11,211.00 11,111,211.00	post-16 transport expenditure									
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2.4.1 Total Other education and community budget4,137,954.00524,922.003,613,032.03.0.1 Funding for individual Sure Start Children's Centres0.000.000.003.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure792,583.000.00792,583.003.0.3 Funding on local authority management costs relating to Sure Start Children's Centres0.000.000.003.0.4 Other early years funding 3.0.5 Total Sure Start Children's Centres and Early Years Funding318,628.0011,200.00318,628.00										0.00
community budgetImage: Community budget3.0.1 Funding for individual Sure Start Children's Centres0.000.000.003.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure792,583.000.00792,583.003.0.3 Funding on local authority management costs relating to Sure Start Children's Centres0.000.000.003.0.4 Other early years funding 3.0.5 Total Sure Start Children's Centres and Early Years Funding329,828.0011,200.00318,628.003.0.4 Other early years funding 3.0.5 Total Sure Start Children's Centres and Early Years Funding11,200.001,111,211.00	· · · · · · · · · · · · · · · · · · ·									
3.0.1 Funding for individual Sure Start Children's Centres0.000.000.003.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure792,583.000.00792,583.003.0.3 Funding on local authority management costs relating to Sure Start Children's Centres0.000.000.003.0.4 Other early years funding 3.0.5 Total Sure Start Children's Centres and Early Years Funding318,628.0011,200.0011,121.00								.,,		0,010,002.00
Start Children's Centres Image: Contres of the service of the ser								0.00	0.00	0.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure792,583.000.00792,583.003.0.3 Funding on local authority management costs relating to Sure Start Children's Centres0.000.000.003.0.4 Other early years funding 3.0.5 Total Sure Start Children's Centres and Early Years Funding312,2411.0011,200.001,111,211.00								0.00	0.00	0.00
provided or commissioned area wide services delivered through SureImage: Services delivered through Sure3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres0.000.000.003.0.4 Other early years funding 3.0.5 Total Sure Start Children's Centres and Early Years Funding329,828.0011,200.00318,628.001,122,411.0011,200.001,111,211.00								792 583 00	0.00	792 583 00
wide services delivered through SureImage: Services delivered through SureSureImage: Services delivered								102,000.00	0.00	752,505.00
SureInternation of the second stateInternation of the second state3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres0.000.003.0.4 Other early years funding 3.0.5 Total Sure Start Children's Centres and Early Years Funding329,828.0011,200.001,122,411.0011,200.001,111,211.00Centres and Early Years Funding11,200.001,111,211.00										
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres0.000.000.003.0.4 Other early years funding 3.0.5 Total Sure Start Children's Centres and Early Years Funding329,828.0011,200.00318,628.001,122,411.0011,200.001,112,11.00										
management costs relating to Sure Start Children's CentresImage and the second								0.00	0.00	0.00
Sure Start Children's Centres 329,828.00 11,200.00 318,628.00 3.0.4 Other early years funding 329,828.00 11,200.00 318,628.00 3.0.5 Total Sure Start Children's 1,122,411.00 11,200.00 1,111,211.00 Centres and Early Years Funding 11,200.00 1,111,211.00								0.00	0.00	0.00
3.0.4 Other early years funding 329,828.00 11,200.00 318,628.00 3.0.5 Total Sure Start Children's 1,122,411.00 11,200.00 1,111,211.00 Centres and Early Years Funding 1 1 1 1										
3.0.5 Total Sure Start Children's 1,122,411.00 11,200.00 1,111,211.00 Centres and Early Years Funding 1,122,411.00 11,200.00 1,111,211.00								000.000.00	44,000,00	0.4.0.000.000
Centres and Early Years Funding										
								1,122,411.00	11,200.00	1,111,211.00
	Centres and Early Years Funding									
	3.1.1 Residential care							4,975,551.00	163,100.00	4,812,451.00
3.1.2 Fostering services 0.00 6,875,883.00 0.00 6,875,883.00	3.1.2 Fostering services							6,875,883.00	0.00	6,875,883.00

3.1.3 Adoption services						1,286,691.00	40,000.00	1,246,691.00
3.1.4 Special guardianship						102,574.00	0.00	102,574.00
support						102,374.00	0.00	102,074.00
3.1.5 Other children looked after						700,016.00	0.00	700,016.00
						700,010.00	0.00	700,010.00
services						400,440,00	00.000.00	400 440 00
3.1.6 Short breaks (respite) for						499,440.00	90,000.00	409,440.00
looked after disabled children								
3.1.7 Children placed with family						44,229.00	0.00	44,229.00
and friends								
3.1.8 Education of looked after	0.00	66,890.00	53,512.00	13,378.00	0.00	133,780.00	0.00	133,780.00
children								
3.1.9 Leaving care support						61,921.00	0.00	61,921.00
services								
3.1.10 Asylum seeker services						0.00	0.00	0.00
children								
3.1.11 Total Children Looked	0.00	66,890.00	53,512.00	13,378.00	0.00	14,680,085.00	293,100.00	14,386,985.00
After								
3.2.1 Other children and families						266,098.00	0.00	266,098.00
services								
3.3.1 Social work (including LA						7,150,423.00	0.00	7,150,423.00
functions in relation to child						, ,		, ,
protection)								
3.3.2 Commissioning and						288,981.00	48,700.00	240,281.00
Children's Services Strategy						200,001.00	10,7 00.00	210,201.00
3.3.3 Local Safeguarding						124,808.00	0.00	124,808.00
Childrens Board						124,000.00	0.00	124,000.00
3.3.4 Total Safeguarding Children						7,564,212.00	48,700.00	7,515,512.00
and Young People's Services						7,504,212.00	40,700.00	7,515,512.00
and found reopie's Services								
3.4.1 Direct payments						258,777.00	60,000.00	198,777.00
3.4.2 Short breaks (respite) for						347,265.00	25,000.00	322,265.00
disabled children							,	,
3.4.3 Other support for disabled						44,229.00	0.00	44,229.00
children						11,220100	0.00	. 1,220100
3.4.4 Targeted family support						3,007,641.00	451,500.00	2,556,141.00
3.4.5 Universal family support						225,758.00	0.00	225,758.00
3.4.6 Total Family Support						3,883,670.00	536,500.00	3,347,170.00
Services						5,005,070.00	550,500.00	5,547,170.00
3.5.1 Universal services for						269,048.00	0.00	269,048.00
						209,040.00	0.00	209,040.00
young people						4 745 077 00	700 000 00	4 040 077 00
3.5.2 Targeted services for young						1,745,077.00	726,800.00	1,018,277.00
						0.044.405.00	700 000 00	4 007 005 00
3.5.3 Total Services for young						2,014,125.00	726,800.00	1,287,325.00
people								
3.6.1 Youth justice						695,040.00	0.00	695,040.00
4.0.1 Capital Expenditure from						2,264,154.00	1,700,000.00	564,154.00
Revenue (CERA) (Non-schools								
budget functions and Children's								
and young								
5.0.1 Total Schools Budget and						101,509,254.00	873,822.00	100,635,432.00
Other education and community								
budget (excluding CERA) (lines								

5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)						30,225,641.00	1,616,300.00	28,609,341.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)						131,734,895.00	2,490,122.00	129,244,773.00
7 Capital Expenditure (excluding CERA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances)(included in 3.5.1 and 3.5.2)						138,874.00	68,000.00	70,874.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)						38,500.00	0.00	38,500.00

EY Pro Forma Table: FUNDING PERIOD (2016-17)

Department for Education Section 251 Financial Data Collection

LEA 880 Torbay

	Description		Unit Val	lue (£)
		PVI	Nursery School	Primary Nursery Class
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	base rate	4.08		3.76
2a.Supplements (please supply a short note for your supplement payment) -	IDACI	203.72		203.72
2b. Supplements (please supply a short note for your supplement payment) -	No budget lines entered			
2c. Supplements (please supply a short note for your supplement payment) -	No budget lines entered			
2d. Supplements (please supply a short note for your supplement payment) -	No budget lines entered			
3. Other formula factors and lump sums (if applicable)	No budget lines entered			
4. Additional funded free hours eg full time places (if applicable)	No budget lines entered			
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s				
5. Two year old Base Rate(s) per hour, per provider type	BASE RATE	4.75		4.75
6a. Two year old supplements Quality (if applicable)	No budget lines entered			
6b. Two year old supplements Other supplements (if applicable)	IDACI	203.72		203.72
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR				
7a. Early years contingency funding - 2 Year Olds	No budget lines entered			
7b. Early years contingency funding - 3 & 4 Years Old	No budget lines entered			
8a. Early years centrally retained spending - 2 Year Olds	No budget lines entered			
8b. Early years centrally retained spending - 3 & 4 Years Old	Portage			
	SEN inclusion			
TOTAL FUNDING FOR CENTRAL EXPENDITURE				
9. Early years pupil premium allocation				

Unit Applied		Number of Units						
Unit Type	PVI	Nursery School		PVI	Nursery School	l Budget (£) Primary Nursery Class	TOTAL	Proportion of funding
PerHour	608,778		375,343	2,483,814.24		1,411,289.68	3,895,103.92	71.62
PerChild	372		326	75,783.84		66,412.72	142,196.56	2.61
								0
								0
								0
								0
								0
				2,559,598.08		1,477,702.40	4,037,300.48	74.24
PerHour	212,995		10,610	1,011,726.25		50,397.50	1,062,123.75	19.53
								0
PerChild	225		10	45,837.00		2,037.20	47,874.20	0.88
				1,057,563.25		52,434.70	1,109,997.95	20.41
								0
								0
								0
							170,100.00	3.13
							121,000.00	2.22
							291,100.00	5.35
							115,300.00	

S251 Budget 2016-17 - School Table Report

S251 Budget 2016-17 Table 2: School table high needs & AP settings

Report produced on 22/06/2016 13:55:47

Local Authority 880 Torbay

				Special Educa Needs (SEN)	
School Name	Number	Date Opening Closing	Establishment	to August	September 2016 to March 2017
Mayfield School	7042		Special	207	207
Torbay School	7046		Special	106	106

SEN Place Funding	(AP) Places		AP Place Funding	Hospital Education Plac		Hospital Education Place Funding	
April 2016 To March 2017 (£)	April 2016 to August 2016	September 2016 to March 2017	April 2016 To March 2017 (£)	April 2016 to August 2016	April 2016 September to August 2016 to		Total Place Funding April 2016 To March 2017
2,070,000							2,070,000
1,060,000							1,060,000