

Budget and Charges for property searches in Torbay 2009/2010



The budget and charges for Torbay Council's Land Charges Section for 2009/2010 (with effect from 6 April 2009) are as follows:

Type of application	Costs (£)	Unit nos.	Price (£)	Income (£)	Surplus (£)	Deficit (£)
Official LLC1 Certificate	39,500	1,400	28.50	39,900	400	
Personal search	48,500	1,900	11.00	20,900		-27,600
Con29R complete	67,300	1,400	50.50	70,700	3,400	
Admin fee for Con29R	19,200	1,900	10.00	19,000		-200
Con 29O	3,500	360	10.00	3,600	100	
Individual Con29R (all)	20,200	500	42.50	21,250	1,050	
Total	198,200			175,350	4,950	-27,800
				Net deficit		-22,850

These fees are based on an estimate of the costs of providing access to property records and of the number of applications for information the Council is likely to receive during 2009/2010.

Where appropriate, the estimated numbers of applications are based on actual numbers for the previous 12 months with an adjustment to reflect the current economic climate.

Costs by type of expenditure:

Type of expenditure	Budget (£)
Employee related	81,500
Supplies and Services	15,000
Internal charges	101,700
Total	198,200