

## Libraries

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
	558 Library Services - Operational	0	0	0	802	0	0	802	0	0	0	0	0	802
	<b>Service Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>802</b>	<b>0</b>	<b>0</b>	<b>802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>802</b>

\*\*= 2019/20 indicative FTE's