

# Information Services

## 2015/16 Budget Summary (\*ATL)

ID	ServiceTitle	Number of full time equivalent employees	Total Expenditure	Total Income	Net Expenditure
			£`000	£`000	£`000
500	Customer Services	36.5	824	-21	803
502	Information Technology	33.2	2,357	-447	1,910
501	Post Room	5	135	-31	104
503	Printing Services	8.4	805	-805	0
504	Voice Network	0	107	-2	105
<b>Total</b>		83.1	<b>4,228</b>	<b>-1,306</b>	<b>2,922</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services