

# Public Health

## 2015/16 Budget Summary (\*ATL)

ID	ServiceTitle	Number of full time equivalent employees	Total Expenditure	Total Income	Net Expenditure
			£`000	£`000	£`000
900	Management & Administration	15	1,626	-7,647	-6,021
901	Non Prescribed Functions	0	3,813	-82	3,731
902	Prescribed Functions	0	2,666	-376	2,290
<b>Total</b>		15	<b>8,105</b>	<b>-8,105</b>	<b>0</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services