

Sources of Funding

2015/16 Budget Summary (*ATL)

ID	ServiceTitle	Number of full time equivalent employees	Total Expenditure £`000	Total Income £`000	Net Expenditure £`000
600	Sources of Finance	0	223	-110,004	-109,781
Total		0	223	-110,004	-109,781

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services