

Spatial Planning

2015/16 Budget Summary (*ATL)

ID	ServiceTitle	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
650	Building Control	9.6	347	-324	23
651	Concessionary Fares	0	4,416	0	4,416
653	Development & Conservation Planning Services	22.2	754	-799	-45
652	Environmental Policy	15.7	1,688	-1,043	645
Total		47.5	7,205	-2,166	5,039

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services