Information Services

2015/16 Budget Summary (*ATL)

ID	ServiceTitle	Number of full time equivalent employees	Total Expenditure £`000	Total Income £`000	Net Expenditure £`000
500	Customer Services	38.3	824	-123	701
502	Information Technology	34	2,386	-470	1,916
501	Post Room	6	135	-31	104
503	Printing Services	8.4	805	-805	0
504	Voice Network	0	107	-2	105
Total		86.7	**4,257**	**-1,431**	**2,826**

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services