

# Community Safety

## 2015/16 Budget Summary (\*ATL)

<b>ID</b>	<b>ServiceTitle</b>	<b>Number of full time equivalent employees</b>	<b>Total Expenditure</b>	<b>Total Income</b>	<b>Net Expenditure</b>
			£'000	£'000	£'000
300	Bereavement Services	0	0	-670	-670
301	Community Development	0	218	-100	118
302	Community Protection	15.5	610	-85	525
303	Divisional Management & Operational Support	9.7	340	-107	233
304	Food Safety, Health & Safety, Licensing and Trading St	18.3	800	-468	332
310	Health & Safety and Resilience	4	185	-18	167
305	Healthwatch	0	149	0	149
308	Housing Options	14.8	349	0	349
311	Licensed Accommodation	0	195	-165	30
314	Mediation & Housing Partnership	0	21	0	21
313	Prevention Fund	0	60	0	60
306	Private Sector Housing Standards	7	441	-48	393
312	Rent Deposit Guarantee & Bond Scheme	0	39	0	39
307	Safer Communities (including Community Safety Partne	20.3	249	0	249

<b>ID</b>	<b>ServiceTitle</b>	Number of full time equivalent employees	<b>Total Expenditure</b> £`000	<b>Total Income</b> £`000	<b>Net Expenditure</b> £`000
309	Temporary Accommodation	0	50	-15	35
<b>Total</b>		89.6	<b>3,706</b>	<b>-1,676</b>	<b>2,030</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services