

Public Health

2015/16 Budget Summary (*ATL)

ID	ServiceTitle	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
900	Management & Administration	15	1,626	-7,396	-5,770
901	Non Prescribed Functions	0	3,813	-82	3,731
902	Prescribed Functions	0	2,666	-627	2,039
Total		15	8,105	-8,105	0

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services