

# Waste and Cleaning

## 2015/16 Budget Summary (\*ATL)

ID	ServiceTitle	Number of full time equivalent employees	Total Expenditure £`000	Total Income £`000	Net Expenditure £`000
572	Cleansing	0	1,806	0	1,806
573	Waste Collection	0	3,925	-44	3,881
574	Waste Disposal	0	6,298	-1,351	4,947
<b>Total</b>		0	<b>12,029</b>	<b>-1,395</b>	<b>10,634</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services