

# Spatial Planning

## 2015/16 Budget Summary (\*ATL)

ID	ServiceTitle	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
650	Building Control	9.6	387	-384	3
651	Concessionary Fares	0.5	4,446	0	4,446
653	Development & Conservation Planning Services	22.2	671	-734	-63
652	Environmental Policy	15.7	1,724	-1,083	641
<b>Total</b>		<b>48</b>	<b>7,228</b>	<b>-2,201</b>	<b>5,027</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services