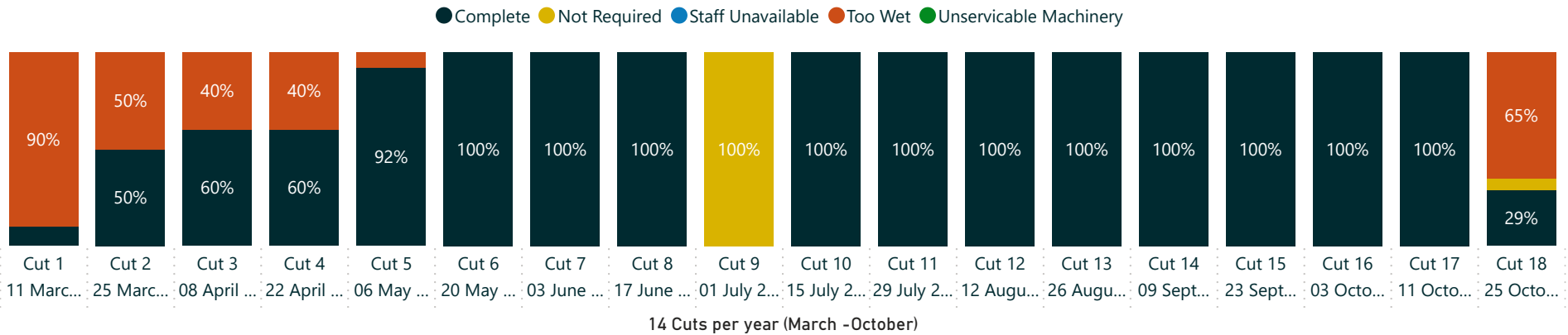


Final Mile and Prestige Routes - Grass Cutting & Sweeping



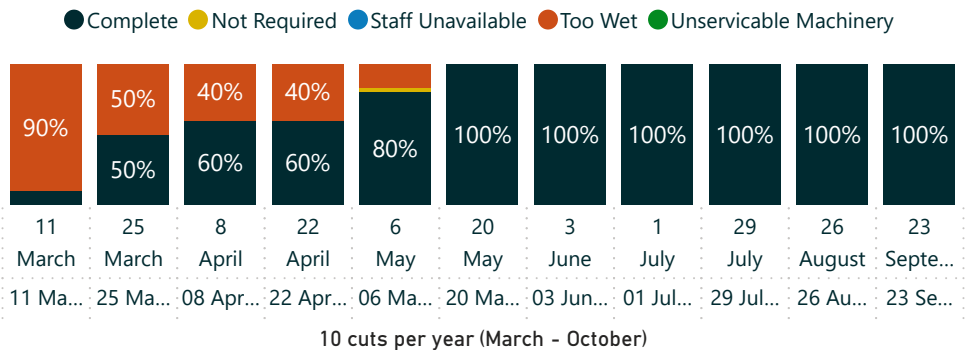
Grass Cutting in Destination Parks



Highway Grass Verge Cutting



Grass Cutting in Residential Parks



Additional Planting, Beds and Decorative

Flower bed	Status
Torquay Crest Bed	On target
Torbay Park Paignton	On target
Roundham	On target
Paignton Town Green	On target
Paignton Creat Bed	On target
Hanging Baskets, Station Square	On target
Barrier Planters, Torquay Rd, Paignton (next to Tesco Express)	On target

Number of Vehicles/Caravans Removed

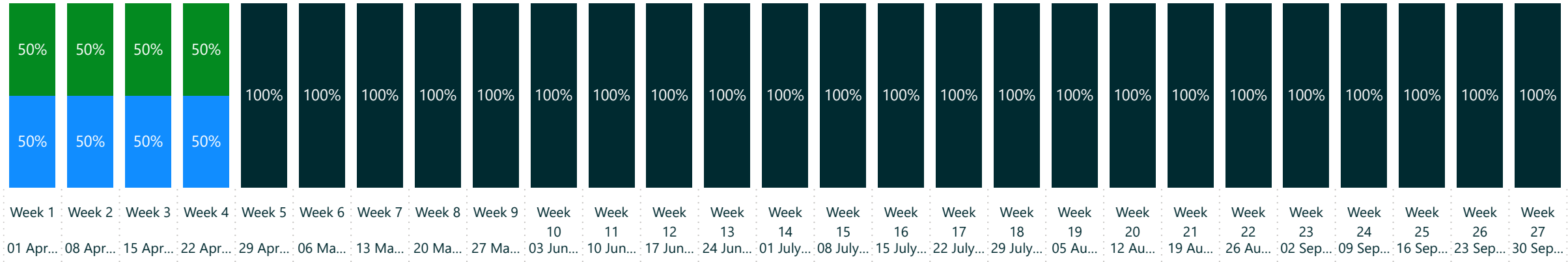
Town	Year	vehicles/caravans removed
Brixham	2024	0
Paignton	2024	10
Torquay	2024	7

Number of Encampments Removed

Town	Year	Encampments removed
Brixham	2024	1
Paignton	2024	13
Torquay	2024	10

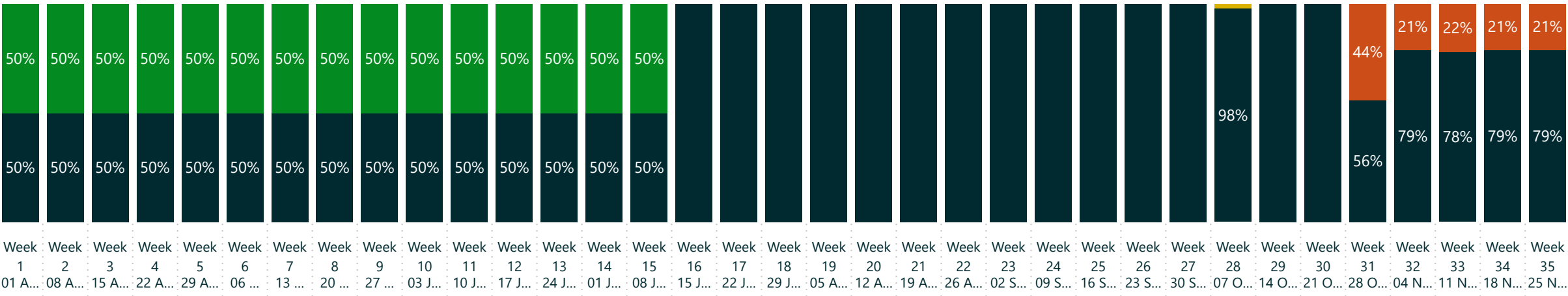
Maxwind Pedestrian Brush in Brixham

● Complete ● Not Required ● Staff Unavailable ● Too Wet ● Unservicable Machinery

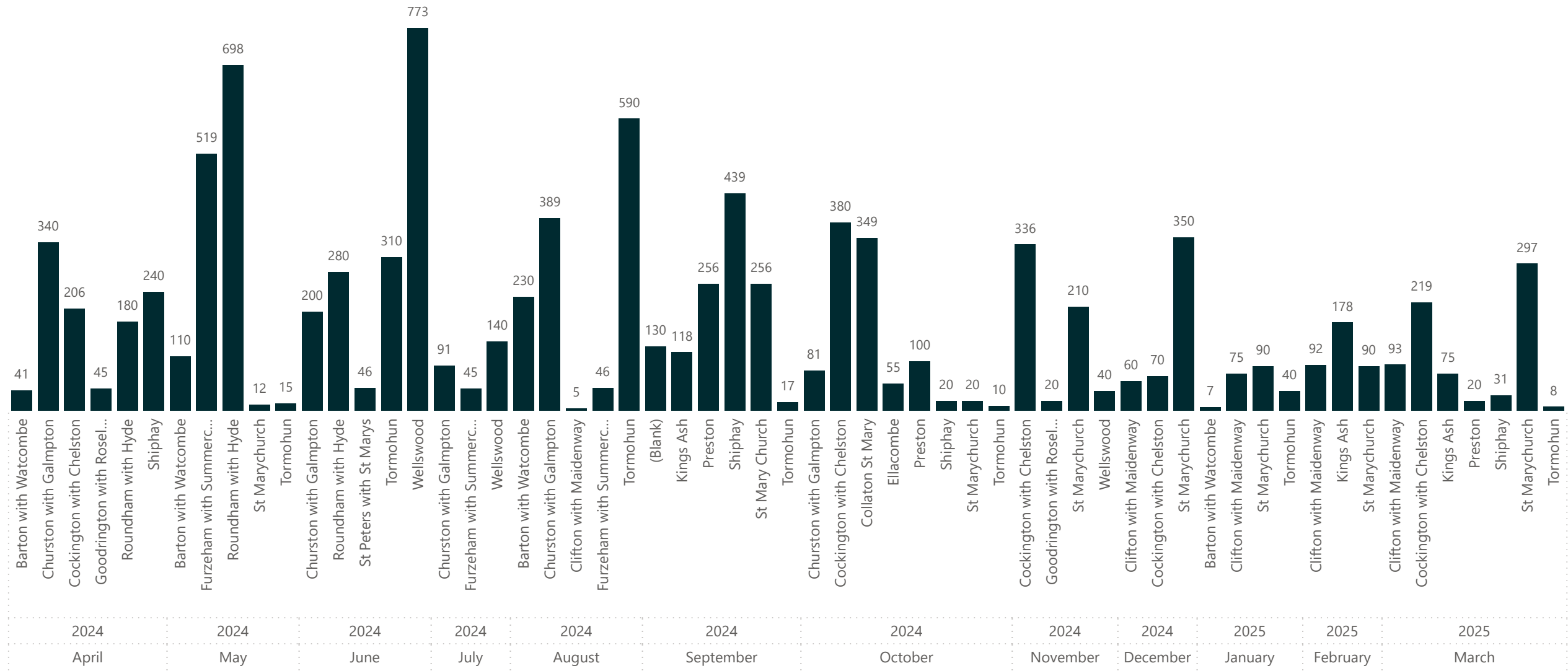


Weed Spraying with Quad Bikes

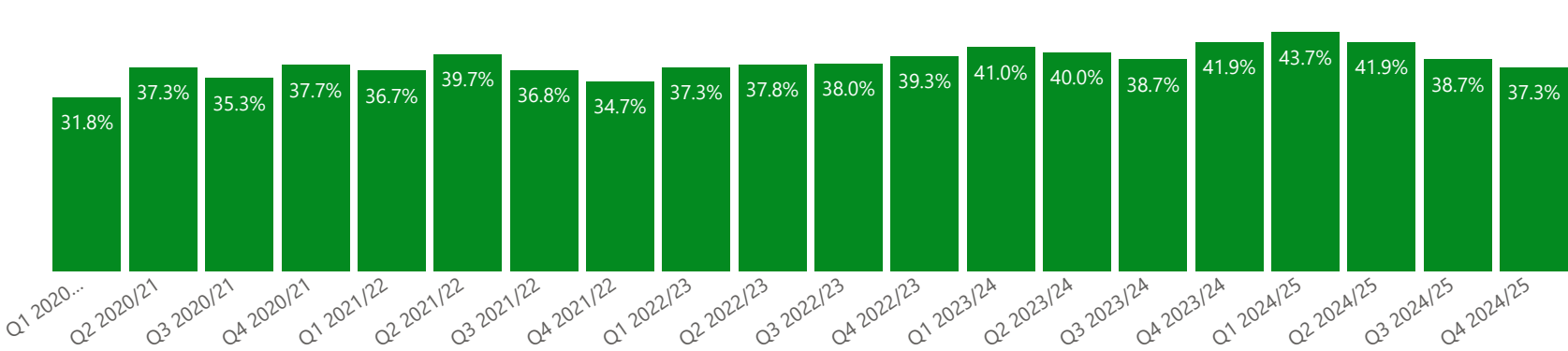
● Complete ● Not Required ● Staff Unavailable ● Too Wet ● Unservicable Machinery



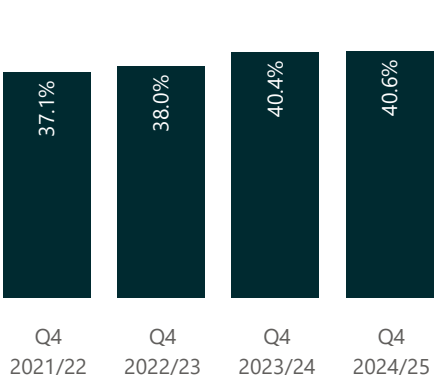
Line Marked Metres by Month and Ward



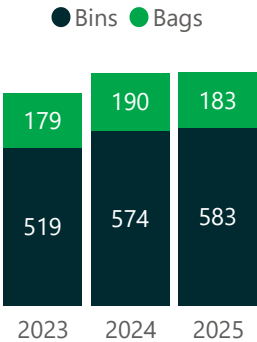
Quarterly Recycling Rate Q1 20/21 to Q3 24/25



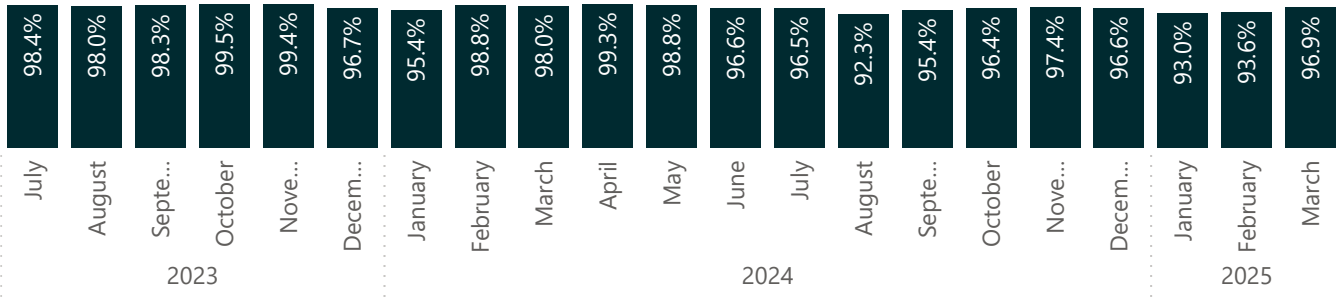
Year on Year Annual Recycling Rate



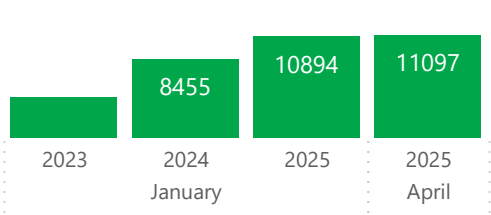
Commercial Contracts 2023 vs 2024 so far



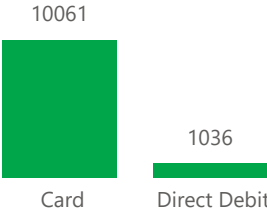
Percentage of On Time Recycling Collections



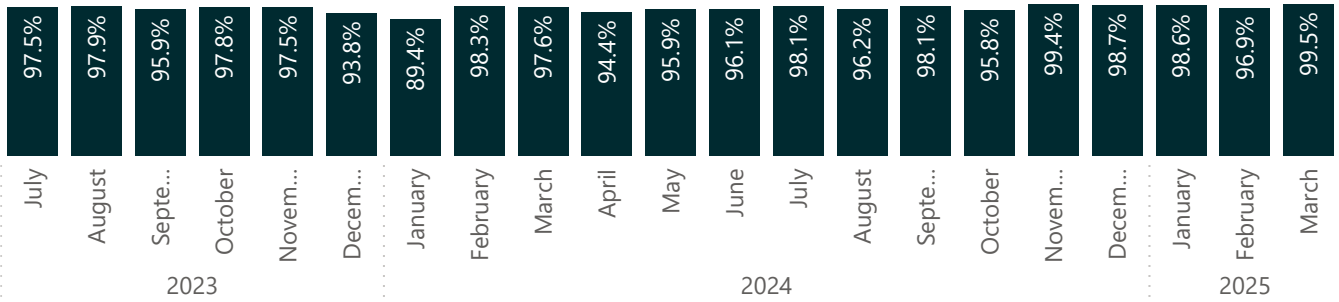
Garden Waste Subscriptions



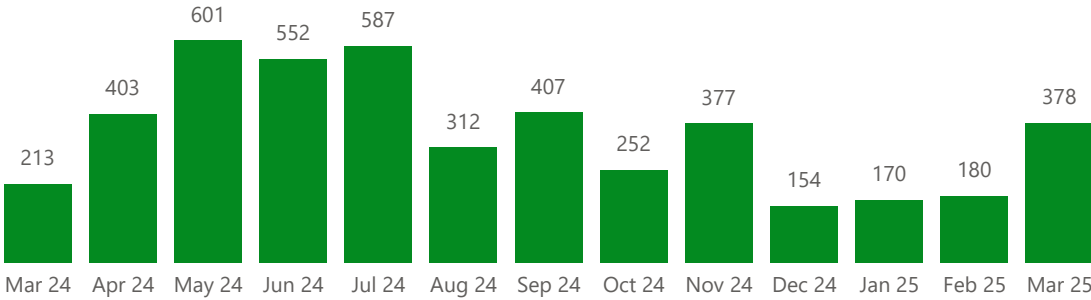
Subscriptions by Payment Method



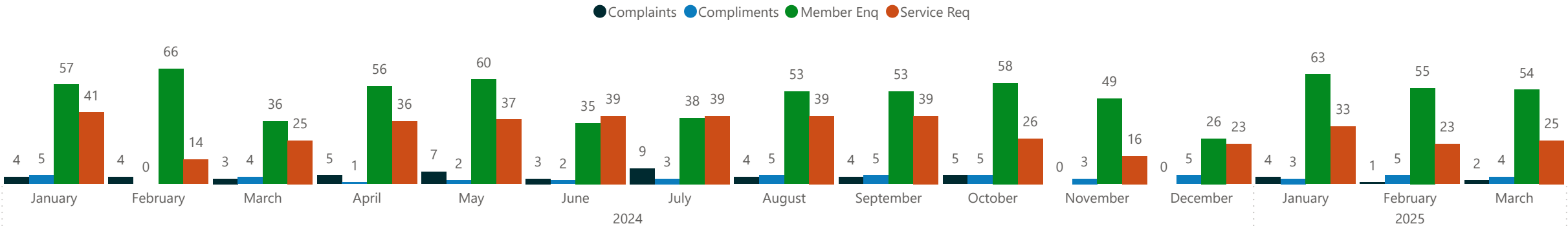
Percentage of On Time Residual Collections



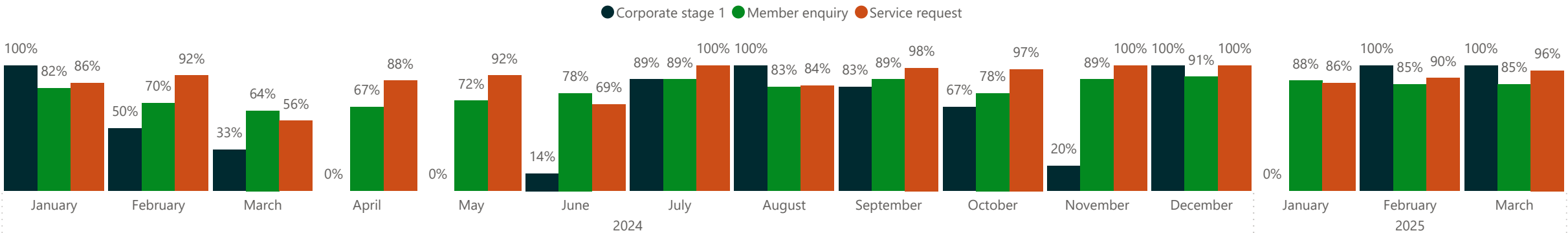
Tonnes of Garden Waste Kerbside Collected



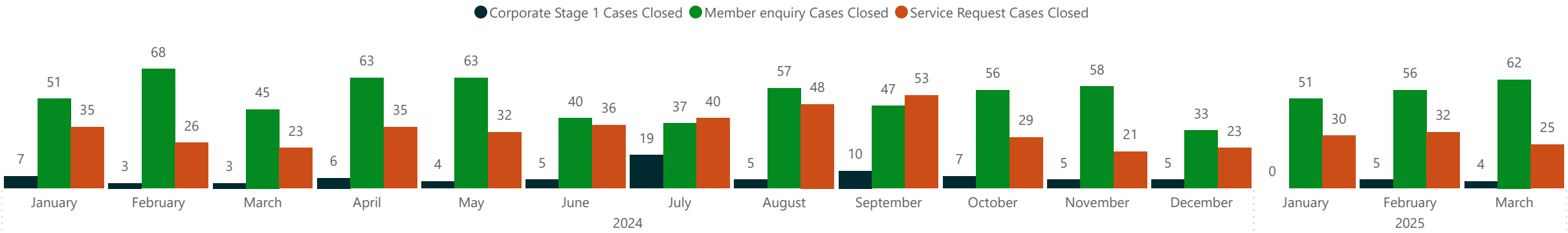
Monthly Cases received 2024/2025



Monthly Cases closed with target 2024/2025

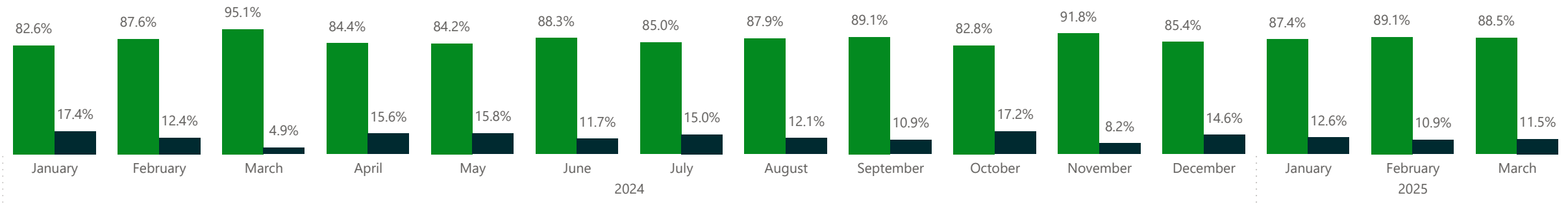


Monthly Cases closed within Month 2024/2025



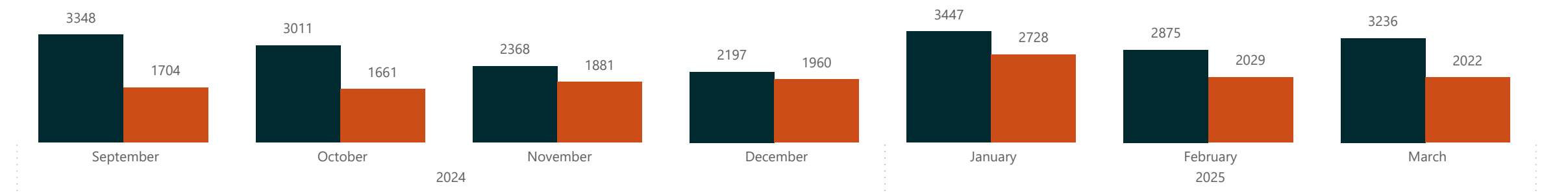
Connection % and Abandon % by Month

● Connection % ● Abandon %

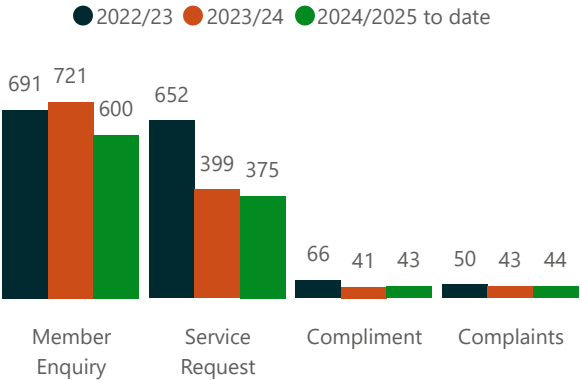


Service Req - Calls vs Online formS

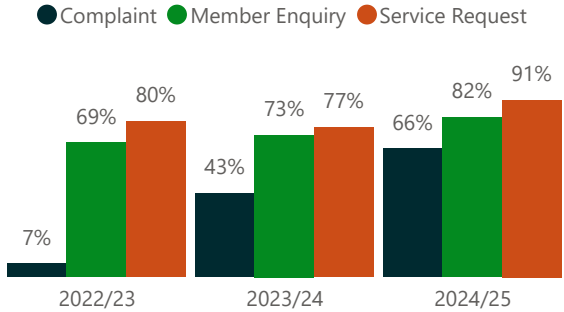
● Sum of Calls ● Online Service Req



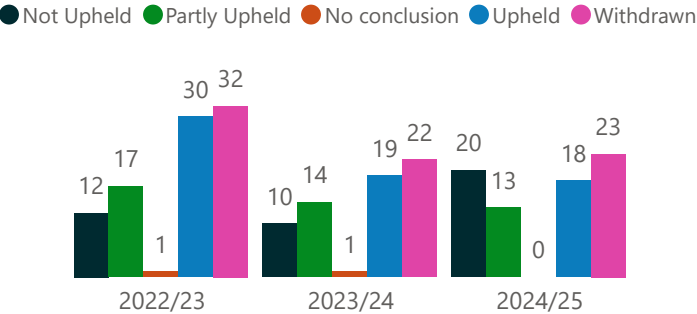
Cases Received



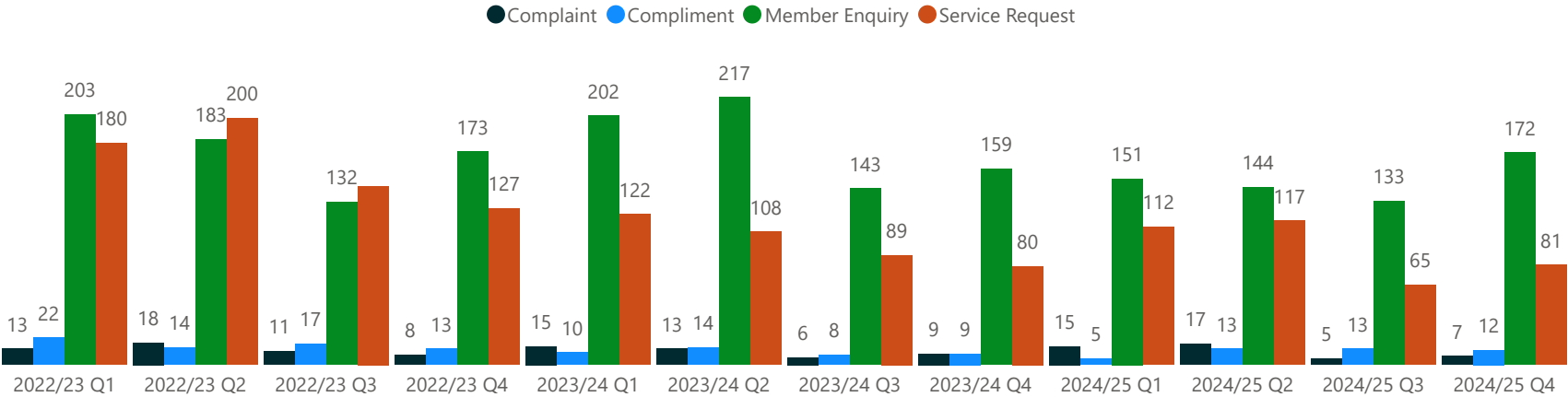
Cases closed with target



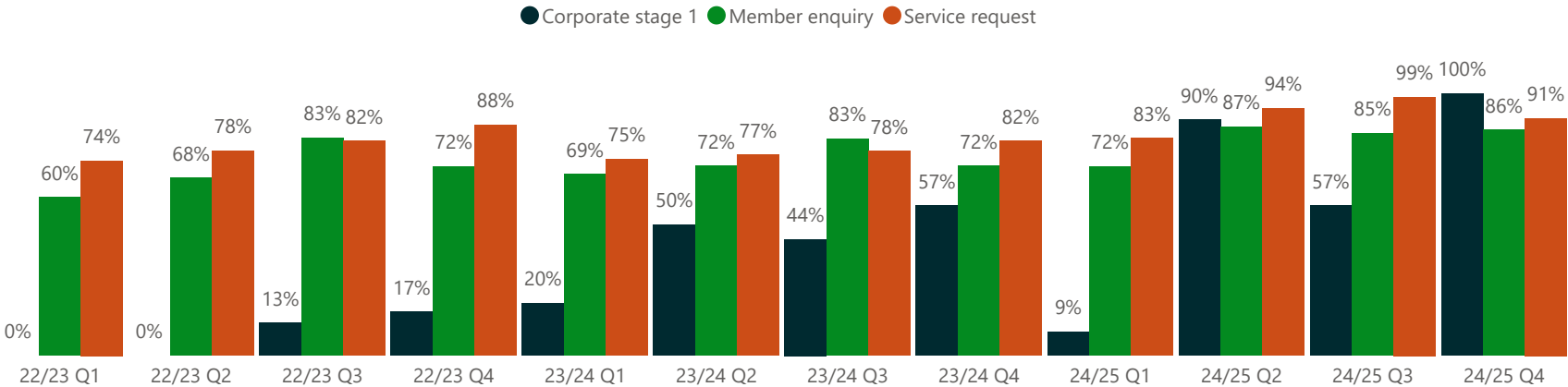
Stage 1 Complaint Outcomes



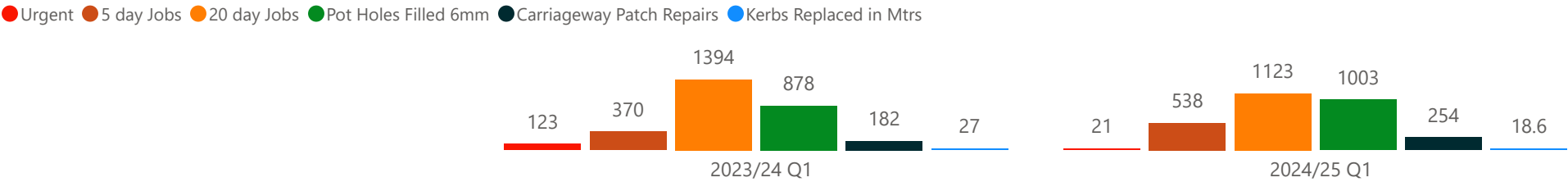
Quarterly Cases received



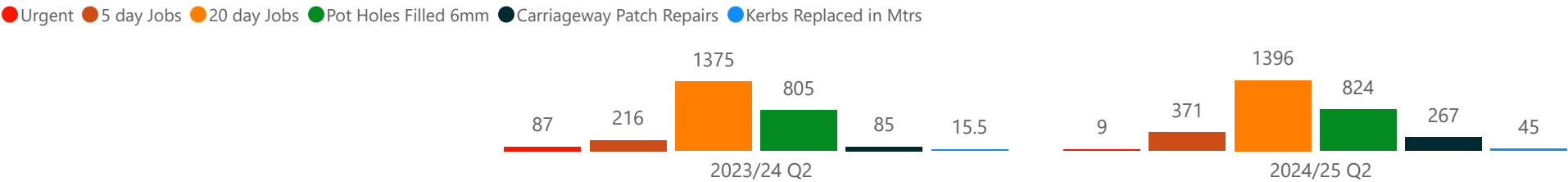
Quarterly Cases closed with target



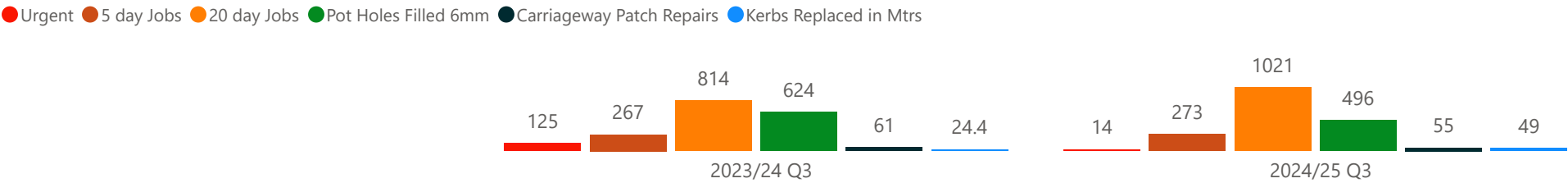
Highways Jobs Quarter 1 Comparison 2023/24 to 2024/25



Highways Jobs Quarter 2 Comparison 2023/24 to 2024/25



Highways Jobs Quarter 3 Comparison 2023/24 to 2024/25



Highways Jobs Quarter 3 Comparison 2023/24 to 2024/25

