

Schools Forum Meeting Agenda

Thursday, 15 January 2026 at 9.00 am
to be held in Teams

Membership

Stewart Biddles
Steven Hulme
Stuart Bellworthy
Tim Stephens
Steve Margetts
Alex Newton
Tamsin Summers

Laurence Frewin
Jake Grinsill
Nik Salter
Sarah Tomkinson
Rachel Setter
Sally Banfield
Hannah Baker

1. **Apologies**
2. **Minutes & Actions - Chair** (Pages 3 - 10)
3. **Changes to Membership - Chair**
4. **Financial Reports - Rob Parr**
Potential hourly rates for Early Years 26/27
Comparison between 25/26 & 26/27 DSG
National Funding Formula - unit values 26/27
% increase in funding for Special Schools 26/27
Centrally retained functions for 26/27
De-delegation decisions for 26/27
Verbal update regarding having to amend the NFF values by less than 0.5% to make the school allocations affordable within the Schools Block.

Reports to be submitted to Board by Monday 12th January due to ILACS
5. **Financial Verbal Update - Rob Parr**
6. **Possible future changes to the Virement for 27/28 - Chair**

For information relating to this meeting or to request a copy in another format or language please contact:

Louise Willmott,

7. **Element 3 funding update - Hannah Baker**

8. **AOB**

Next meeting 26th February 2026